

SABHRS Training Cost Example

H:\Admin\Word\2011 budget\([SABHRS_Travel_Training_Request.xls]Sheet1

Prepared by: Paul Christofferson

Date: 1/8/2009

EXHIBIT 1
DATE 1/14/09
2**Current Class Costs 01/2009**

New Employee Classes	Cost	Class Days
People Tools - Each New Staff	7,500	5
PeopleSoft Security	2,250	3
Integration Tools	3,750	5
General Ledger Foundation	4,500	5
nVision/GL Foundation	4,500	5
Intro to Oracle 10g SQL/PLSQL Accel	6,000	5
Purchasing/Payables Accel	6,000	5
App Engine/PeopleCode	6,750	5
Total	33,750	
Other Class Average Cost	4,821	

Upgrade Classes	Cost	Class Days
XML Developer Classes (various)	1,800	3
Oracle ADF for Forms/4GL Developers	2,400	4
Oracle SOA classes (various)	2,000	2-3
Oracle BPEL classes (various)	2,000	2-3
Oracle Analytics	1,000	1
Oracle BI Suite	3,000	3
Oracle BI Repository	5,000	5
Total	17,200	
Class Average	2,457	

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New Employee/Module Training

People Tools	7,500
Class 2 @ average	4,821
Class 3 @ average	4,821
Total Class Cost per Employee	17,143

Travel/lodging/Perdiem (3 Classes)	7,500
Total Per New Employee	24,643
Number of New Employees	4
Estimated Cost	98,571

Upgrade/New Fusion Tool Training

Average Class Cost	2,457
Two Classes Per Staff	4,914
Affected Staff	9
Total Class Cost per Employee	44,229
Travel/Lodging Per class	2,500
Number of Classes	18
Total Travel/Perdiem	45,000
Estimated Upgrade Training	89,229

JAVA Training - Provided in Helena

Cost per Attendee	1,800
Number of Attendees	5
Estimated Cost	9,000

Total Estimated Example Training Costs	196,800
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